

# UK SHARED PROSPERITY FUND

## Year One projects

### Background & Allocation

Surrey Heath, along with all other boroughs and districts in Surrey has been allocated £1,000,000 as part of the UK Shared Prosperity Fund (UKSPF), part of the wider levelling up agenda run by the Department of Levelling up, Housing and Communities (DLuHC).

All funding allocated to each financial year has to be spent as per the timetable in the table below otherwise it will be returned to the Treasury unspent. The table also sets out the minimum amount of the £1,000,000 that needs to be spent on capital projects.

<b>Surrey Heath</b>	<b>22-23</b>	<b>23-24</b>	<b>24-25</b>	<b>Total</b>
<b>Allocation</b>	£39,573	£79,146	£881,281	£1,000,000
<b>Minimum Capital</b>	£3,957.30 (10%)	£7,914.60 (13%)	£176,256.20 (20%)	£188,128



4% of the £1,000,000 can be used to support administration of the scheme and a top up of £20,000 claimed as part of the investment plan development.

## Interventions

All projects delivered need to fit under the list of Interventions defined by the fund. There are 41 specific Interventions from which projects can be created across three areas

### Communities and Place

- Strengthening social fabric and fostering local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects.
- Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.

### Local Business



- Creating jobs and boosting community cohesion, through investments that build on existing industries and institutions, and range from support for starting businesses to visible improvements to local retail, hospitality, and leisure sector facilities.
- Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise, and resources, and stimulate innovation and growth.
- Increasing private sector investment in growth-enhancing activities, through targeted support for small and medium-sized businesses to undertake new-to-firm innovation, adopt productivity-enhancing, energy efficient and low carbon technologies, and techniques, and start or grow their exports.

### **People & Skills – Only from 2024/25 onwards\***

- Boosting core skills and support adults to progress in work, by targeting adults with no or low level qualifications and skills in maths, and upskill the working population, yielding personal and societal economic impact, and by encouraging innovative approaches to reducing adult learning barriers (Scotland, Wales and Northern Ireland only. In England, this is delivered through the Department for Education’s Multiply programme).



- Reducing levels of economic inactivity through investment in bespoke intensive life and employment support tailored to local need. Investment should facilitate the join-up of mainstream provision and local services within an area for participants, through the use of one-to-one keyworker support, improving employment outcomes for specific cohorts who face labour market barriers.
- Supporting people furthest from the labour market to overcome barriers to work by providing cohesive, locally tailored support including access to basic skills.
- Supporting local areas to fund gaps in local skills provision to support people to progress in work, and supplement local adult skills provision e.g. by providing additional volumes; delivering provision through wider range of routes or enabling more intensive/innovative provision, both qualification based and non-qualification based. This should be supplementary to provision available through national employment and skills programmes.



Annual Plan Indicator	Intervention	Project	Output - Commitments	Outcomes - Commitments	allocated Budget	Project Manager
Enhance and improve access to green spaces -Playground Improvements	E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	Frimley Lodge Park, Trim Trail Enhancements	<ul style="list-style-type: none"> <li>■ 100m2 of improve green space (100m2)</li> <li>■ Number of neighbourhood improvements undertaken (1)</li> <li>■ Number of facilities supported/ created (1)</li> </ul>	<ul style="list-style-type: none"> <li>■ Increased footfall (25%)</li> <li>■ Increased users of facilities/ amenities (25% increase)</li> </ul>	2022/23 £5,000 Capital	■ Sue McCubbin
Enhance and improve access to green spaces -Playground Improvements	E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	Lightwater Trim Trail	<ul style="list-style-type: none"> <li>■ 100m2 of improve green space (200m2)</li> <li>■ Number of neighbourhood improvements undertaken (1)</li> <li>■ Number of facilities supported/ created (1)</li> </ul>	<ul style="list-style-type: none"> <li>■ Increased footfall (25%)</li> <li>■ Increased users of facilities/ amenities (25% increase)</li> </ul>	2022/23 £16,500 Capital	■ Sue McCubbin
People attending events at Camberley Theatre	E6: Support for local arts, cultural, heritage and creative activities	Captioned performances	<ul style="list-style-type: none"> <li>■ Number of event /participatory programmes (4)</li> </ul>	<ul style="list-style-type: none"> <li>■ Increased footfall (15%)</li> </ul>	2022/23 £2,500 Revenue	■ Sue McCubbin



			<ul style="list-style-type: none"> <li>Number of facilities supported (1)</li> </ul>	<ul style="list-style-type: none"> <li>Increased users of facilities (15% increase)</li> </ul>		
Continue to deliver digital transformation	E4: Enhanced support for existing cultural, historic and heritage institutions that make up the local cultural heritage offer.	Theatre Website Upgrade	<ul style="list-style-type: none"> <li>Number of organisations receiving support (1)</li> </ul>	<ul style="list-style-type: none"> <li>Increased number of web searches (15% &amp; Number)</li> <li>Increased number of visitors (10%)</li> <li>Improved engagement numbers</li> </ul>	2022/23 £5,000 Revenue	<ul style="list-style-type: none"> <li>James Rutter</li> </ul>
Physical Activity Strategy (agreed Budgeted Spend)	E10: Funding for local sports facilities, tournaments, teams and leagues; to bring people together	Walking Sports	<ul style="list-style-type: none"> <li>Number of tournaments/leagues/ teams supported (3)</li> </ul>	<ul style="list-style-type: none"> <li>Improved perception of events (20% increase)</li> <li>Increased users of facilities (15% increase)</li> </ul>	2022/23 £4,000 Revenue	<ul style="list-style-type: none"> <li>Craig Alford</li> </ul>
Pro-business approach to support our businesses – Meanwhile Strategy	E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow	Be Independent	<ul style="list-style-type: none"> <li>Number of businesses receiving non-financial support (8)</li> </ul>	<ul style="list-style-type: none"> <li>Number of jobs created (8)</li> <li>Number of jobs safeguarded (4)</li> <li>M2 of improved retail space</li> </ul>	2022/23 £5,000 Revenue	<ul style="list-style-type: none"> <li>Alice Theobald</li> </ul>



	and innovate, including through local networks			<ul style="list-style-type: none"> <li>Number of businesses engaged with new markets (8)</li> </ul>		
Pro-business approach to support our businesses – Surrey Heath Independents Network	E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks	Surrey Heath Independents Network	<ul style="list-style-type: none"> <li>Number of businesses receiving non-financial support (20)</li> </ul>	<ul style="list-style-type: none"> <li>Number of businesses with improved productivity (10)</li> <li>Number of businesses engaged in new markets (8)</li> </ul>	2022/23 £1,500 Revenue	<ul style="list-style-type: none"> <li>Economic Development</li> </ul>
				Total	£39,500	£73 underspend

